

SUMMARY

LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-2015

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1 Law																		
	(a) Judicial (Buildings)	4997.4268	19	333.590	3.000	336.590	28	91.100	0.000	91.100	47	424.690	3.000	427.690	0.000	427.690	2253.635	2253.635
	(b) Prosecution	178.337	2	51.350	0.000	51.350	0	0.000	0.000	0.000	2	51.350	0.000	51.350	0.000	51.350	63.544	63.544
2	Human Rights	215.250	3	0.000	36.000	36.000	0	0.000	0.000	0.000	3	0.000	36.000	36.000	0.000	36.000	89.625	89.625
Total Law, P.A, Prosec & HR		5391.014	24	384.940	39.000	423.940	28	91.100	0.000	91.100	52	476.040	39.000	515.040	0.000	515.040	2406.804	2406.804

PROVINCIAL
LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfw d as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>Government Servant Housing</u>																		
<u>Judicial Department</u>																		
<u>(On-Going Schemes)</u>																		
1267	Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur	Sukkur	Approved 07.01.10	Jun-17	22.426	12.508	4.960	0.000	17.468	4.958	4.958	0.000	4.958	0.000	78	100	0.000	0.000
1268	Construction of 2 Nos Bungalows @ Sakrand	S.B.A	Approved 18.1.11 (U.R)	Jun-16	24.550	14.800	5.972	0.000	20.772	3.778	3.778	0.000	3.778	0.000	85	100	0.000	0.000
1269	Construction of 4 Nos Bungalows @ Tando Mohammad Khan	T.M. Khan	Approved 16.04.13	Jun-17	52.388	0.000	18.670	0.000	18.670	33.718	33.718	0.000	33.718	0.000	36	100	0.000	0.000
1270	Construction of 2 Nos. Bungalows @ Matiari	Matiari	Approved 26.12.12	Jun-16	20.381	0.000	8.188	0.000	8.188	12.193	12.193	0.000	12.193	0.000	40	100	0.000	0.000
Judicial GSH (On-Going)					119.745	27.308	37.790	0.000	65.098	54.647	54.647	0.000	54.647	0.000			0.000	0.000
<u>Government Servant Housing</u>																		
<u>Judicial</u>																		
<u>(New Schemes)</u>																		
1271	Construction of Staff Colony of Circuit Court Larkana	Larkana	Approved	Jun-18	150.120	0.000	0.000	0.000	0.000	150.120	5.000	0.000	5.000	0.000	0	3	72.560	72.560
1272	Construction of 2 Nos Bungalows @ Hala	Hyderabad	Un- Approved	Jun-16	23.234	0.000	0.000	0.000	0.000	23.234	8.100	0.000	8.100	0.000	0	35	7.567	7.567
1273	Const: of Official Residences for Judicial Officers at Kandhkot (04 Nos)	Kashmore	Un- Approved	Jun-17	60.000	0.000	0.000	0.000	0.000	60.000	3.000	0.000	3.000	0.000	0	5	28.500	28.500
1274	Const: of Bungalow for District & Sessions Judge, Shikarpur	Shikarpur	Un- Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	3.000	0.000	3.000	0.000	0	20	6.000	6.000
1275	Const: of Huts/Rest House for the Honourable Judges of Honourable Sindh High Court of Hawks bay.	Karachi	Un- Approved	Jun-18	75.000	0.000	0.000	0.000	0.000	75.000	3.000	0.000	3.000	0.000	0	4	36.000	36.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1276	Construction of Residential & Studio Apartment at Bath Island Bungalow Nos. 2,3 & 4, Karachi	Karachi	Un- Approved	Jun-18	864.628	0.000	0.000	0.000	0.000	864.628	4.000	0.000	4.000	0.000	0	0	430.314	430.314
1277	Construction of Residential colony for Para Legal Staff on plots No. CS-832 and 833 ward/c Thatta Town	Thatta	Un- Approved	Jun-18	70.000	0.000	0.000	0.000	0.000	70.000	4.000	0.000	4.000	0.000	0	6	33.000	33.000
Judicial GSH (New)					1257.982	0.000	0.000	0.000	0.000	1257.982	30.100	0.000	30.100	0.000			613.941	613.941
Total Judicial GSH					1377.727	27.308	37.790	0.000	65.098	1312.629	84.747	0.000	84.747	0.000			613.941	613.941
<u>Government Office Building</u> <u>Judicial Department</u> <u>(On-Going Schemes)</u>																		
1278	Construction of New Annexe Buildings No. I & II Courts in the premises of Sindh High Court Karachi	Karachi	Approved Revised 31.05.11	Jun-18	474.483	337.650	67.500	0.000	405.150	69.333	21.833	0.000	21.833	0.000	85	90	0.000	0.000
1279	Construction of District Court Building at Qambar	Qambar	Approved 09.02.12 Revised	Jun-15	177.265	127.235	28.000	0.000	155.235	22.030	22.030	0.000	22.030	0.000	88	100	0.000	0.000
1280	Construction of District Court Building at Kashmore @ Kandhkot	Kashmore	Approved 15.07.06	Jun-15	135.602	81.313	0.000	0.000	81.313	54.289	16.600	0.000	16.600	0.000	60	72	18.845	18.845
1281	Construction of District Court Building @ Matiari	Matiari	Approved Revised 26.12.11 U.R	Jun-15	144.608	107.999	36.609	0.000	144.608	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
1282	Provision of Bar Room & Library in Judl: Distt: across the Sindh	Sindh	Approved 24.04.08	Jun-14	87.213	39.203	2.843	0.000	42.046	45.167	35.000	0.000	35.000	0.000	48	88	0.000	0.000
1283	Constt: of Bar Room Library. Litigant Shed with Canteen & Vehicle Shade at High Court Circuit Bench at Larkana	Larkana	Approved 11.05.10	Jun-15	45.556	10.188	10.000	0.000	20.188	25.368	25.368	0.000	25.368	0.000	44	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1284	2 Courts for Civil Judge & Judicial Magistrate at Rohri	Sukkur	Approved 10.07.09 U.R	Jun-15	26.851	18.261	6.444	0.000	24.705	0.000	0.100	0.000	0.100	0.000	92	92	0.000	0.000	
1285	1 Court for Civil Judge at Pano Aqil	Sukkur	Approved 10.07.09	Jun-15	21.796	0.000	3.238	0.000	3.238	18.558	18.558	0.000	18.558	0.000	15	100	0.000	0.000	
1286	Improvement/Rehabilitation/Renovati on of City Court Building, Karachi Campus I & II	Karachi	Approved 11.09.13 Revised	Jun-15	135.256	27.538	1.252	0.000	28.790	106.466	30.000	0.000	30.000	0.000	21	43	38.233	38.233	
1287	Construction of Compound Wall Sindh Judicial Academy at Karachi	Karachi	Approved 21.09.10	Jun-15	78.826	13.451	0.100	0.000	13.551	65.275	15.000	0.000	15.000	0.000	17	36	25.138	25.138	
1288	Construction of 4 Nos. Courts @ Gambat	Khairpur	Approved 26.10.11	Jun-15	56.308	27.000	10.000	0.000	37.000	19.308	9.308	0.000	9.308	0.000	66	82	0.000	0.000	
1289	Construction of 4 Nos. Courts @ Rato Dero	Larkana	Approved April,12	Jun-15	45.578	15.000	10.000	0.000	25.000	20.578	17.578	3.000	20.578	0.000	55	100	0.000	0.000	
1290	Construction of 2 Nos. Courts @ Mirwah	Khairpur	Approved 15.03.12 U.R	Jun-15	29.363	29.363	0.000	0.000	29.363	0.000	5.000	0.000	5.000	0.000	100	117	0.000	0.000	
1291	Construction of Record Room adjacent of Judicial Complex Badin	Badin	Approved 28.03.13	Jun-15	21.959	0.000	2.000	0.000	2.000	19.959	19.959	0.000	19.959	0.000	9	100	0.000	0.000	
1292	Construction of Judicial Complex Tharparkar @ Mithi	Tharparkar	approved 03.05.13	Jun-17	305.454	0.000	3.000	0.000	3.000	302.454	42.509	0.000	42.509	0.000	1	15	129.973	129.973	
Judicial GOB (On-Going)					1786.118	834.201	180.986	0.000	1015.187	768.785	278.943	3.000	281.943	0.000	212.188				212.188
<u>Government Office Building</u> <u>Judicial Department</u> <u>(New Schemes)</u>																			
1293	Construction of Judicial Complex and Residential Apartment at Milk Plant Site, Karachi	Karachi	Un-Approved	Jun-18	600.000	0.000	0.100	0.000	0.100	599.900	4.000	0.000	4.000	0.000	0	1	297.950	297.950	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1294	Construction of District Court Building East & West Karachi Including Car Parking	Karachi	Un-Approved	Jun-18	600.000	0.000	0.100	0.000	0.100	599.900	4.000	0.000	4.000	0.000	0	1	297.950	297.950
1295	Construction of Under Ground Car Parking Beneath Lawn No. 1 & 2 at High Court of Sindh Karachi	Karachi	Un-Approved	Jun-18	100.000	0.000	10.250	0.000	10.250	89.750	2.000	0.000	2.000	0.000	10	12	43.875	43.875
1296	Construction of 2 Nos. Courts @ Sakrand	S.BA.	Un-Approved	Jun-16	44.407	0.000	0.000	0.000	0.000	44.407	2.000	0.000	2.000	0.000	0	5	21.204	21.204
1297	Construction of 3 Nos. Courts @ Matli	Badin	Un-Approved	Jun-16	85.728	0.000	0.000	0.000	0.000	85.728	3.000	0.000	3.000	0.000	0	3	41.364	41.364
1298	Rehabilitation of Old High Court Building & Annexe Building at Circuit Hyderabad	Hyderabad	Un-Approved	Jun-17	49.884	0.000	0.000	0.000	0.000	49.884	4.000	0.000	4.000	0.000	0	8	22.942	22.942
1299	Construction of Annexe Building (12 Nos Courts cum Chamber) in place of old annexe building within the premises of Sindh High Court Karachi	Karachi	Un-Approved	Jun-18	300.000	0.000	0.000	0.000	0.000	300.000	4.000	0.000	4.000	0.000	0	1	148.000	148.000
1300	Construction of One Court Building in District Dadu (1 CJ/JM)	Dadu	Un-Approved	Jun-16	33.695	0.000	0.000	0.000	0.000	33.695	3.000	0.000	3.000	0.000	0	9	15.348	15.348
1301	Construction of One Court Building in District Mirpur Khas (1 ADJ)	Mirpurkhas	Un-Approved	Jun-16	33.695	0.000	0.000	0.000	0.000	33.695	2.000	0.000	2.000	0.000	0	6	15.848	15.848
1302	Construction of Four Courts Building in District Shaheed Benzirabad (2 ADJs & 2 SCJ)	S.B.A	Un-Approved	Jun-16	83.920	0.000	0.000	0.000	0.000	83.920	3.000	0.000	3.000	0.000	0	4	40.460	40.460
1303	Construction of 11 Courts Building in District Hyderabad (5 ADJs, 5 SCJs, & 1 JMs	Hyderabad	Un-Approved	Jun-18	184.442	0.000	0.000	0.000	0.000	184.442	3.000	0.000	3.000	0.000	0	2	90.721	90.721
1304	Construction of Six (06) Court Building @ Naushehro Feroze (4 ADJs & 2 JMs)	N. Feroze	Un-Approved	Jun-17	117.226	0.000	0.000	0.000	0.000	117.226	3.000	0.000	3.000	0.000	0	3	57.113	57.113
1305	Construction of Four (04) Court Building @ Sukkur (1 SCJs & 3 JMs)	Sukkur	Un-Approved	Jun-16	81.450	0.000	0.000	0.000	0.000	81.450	3.000	0.000	3.000	0.000	0	4	39.225	39.225

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1306	Construction of Two 02 Court Building @ Khairpur Mir's (2 ADJs)	Khairpur	Un- Approved	Jun-16	44.320	0.000	0.000	0.000	0.000	44.320	2.000	0.000	2.000	0.000	0	5	21.160	21.160
1307	Construction of One-01 Court Building @ Khairpur (1 SCJ)	Khairpur	Un- Approved	Jun-16	33.984	0.000	0.000	0.000	0.000	33.984	2.000	0.000	2.000	0.000	0	6	15.992	15.992
1308	Construction of Three Court Building District Ghotki (2 ADJs & 1 JM)	Ghotki	Un- Approved	Jun-16	95.133	0.000	0.000	0.000	0.000	95.133	3.000	0.000	3.000	0.000	0	3	46.067	46.067
1309	Construction of 16 Nos Courts at District Court Building Malir Karachi	Karachi	Un- Approved	Jun-18	242.245	0.000	0.000	0.000	0.000	242.245	4.000	0.000	4.000	0.000	0	2	119.123	119.123
1310	Establishment of Identity & Security Section for Dstrict East, West, South & Central Court Building Karachi and (Civil Work, electric Work Wooden Work Computer Net Working etc)	Karachi	Un- Approved	Jun-18	15.261	0.000	0.000	0.000	0.000	15.261	2.000	0.000	2.000	0.000	0	13	6.631	6.631
1311	Installation of Lifts (5 Nos) at City Court Premises Karachi	Karachi	Un- Approved	Jun-18	46.073	0.000	0.000	0.000	0.000	46.073	2.000	0.000	2.000	0.000	0	4	22.037	22.037
1312	Constt of underground car parking and auditorium hall @ high court circuit Hyderabad	Hyderabad	Un- Approved	Jun-18	80.000	0.000	0.000	0.000	0.000	80.000	3.000	0.000	3.000	0.000	0	4	38.500	38.500
1313	Constt. Of 2 Nos Courts at Shaheed Fazal Rahu Badin	Badin	Un- Approved	Jun-18	55.000	0.000	0.000	0.000	0.000	55.000	3.000	0.000	3.000	0.000	0	5	26.000	26.000
Judical GOB (New)					2926.463	0.000	10.450	0.000	10.450	2916.013	61.000	0.000	61.000	0.000			1427.507	1427.507
Total Judicial GOB					4712.581	834.201	191.436	0.000	1025.637	3684.798	339.943	3.000	342.943	0.000			1639.694	1639.694
Judical Department (OG)					1905.863	861.509	218.776	0.000	1080.285	823.432	333.590	3.000	336.590	0.000			212.188	212.188
Judical Department (New)					4184.445	0.000	10.450	0.000	10.450	4173.995	91.100	0.000	91.100	0.000			2041.448	2041.448
Total Judicial Department					6090.308	861.509	229.226	0.000	1090.735	4997.427	424.690	3.000	427.690	0.000			2253.635	2253.635

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<u>Government Office Building Prosecution (On-Going Scheme)</u>																		
1314	Construction of offices for the prosecutor in Sindh. (22 Nos)	Sindh	Approved 13.06.08 U.R	Jun-14	256.826	237.246	30.995	0.000	268.241	0.000	0.100	0.000	0.100	0.000	104	104	0.000	0.000
Prosecution GOB (On-Going)					256.826	237.246	30.995	0.000	268.241	0.000	0.100	0.000	0.100	0.000			0.000	0.000
<u>Government Servant Housing Prosecution (On-Going Scheme)</u>																		
1315	Construction of officers/officials residential accomodation for the prosecutors in Sindh.	Sindh	Approved 27.08.08	Jun-16	359.161	158.324	22.500	0.000	180.824	178.337	51.250	0.000	51.250	0.000	50	65	63.544	63.544
Prosecution GSH (On-Going)					359.161	158.324	22.500	0.000	180.824	178.337	51.250	0.000	51.250	0.000			63.544	63.544
Total Prosecution					615.987	395.570	53.495	0.000	449.065	178.337	51.350	0.000	51.350	0.000			63.544	63.544
TOTAL BUILDINGS :-					6706.295	1257.079	282.721	0.000	1539.800	5175.764	476.040	3.000	479.040	0.000			2317.179	2317.179
<u>HUMAN RIGHTS (On-Going Schemes)</u>																		
1316	Establishment of Human Rights Complaint Cell.	Karachi	Approved 24.02.11 Revised	Jun-14	99.742	9.073	8.050	0.000	17.123	82.619	0.000	14.000	14.000	0.000	17	31	34.310	34.310
1317	Free Legal Aid Centre @ District Level.	Sindh	Approved 24.02.11	Jun-14	99.647	23.186	2.700	0.000	25.886	73.761	0.000	10.000	10.000	0.000	26	36	31.881	31.881
1318	Series of Awareness Compaign of Human Rights.	Sindh	Approved 24.02.11	Jun-14	92.580	24.070	9.640	0.000	33.710	58.870	0.000	12.000	12.000	0.000	36	49	23.435	23.435
Total Human Rights :-					291.969	56.329	20.390	0.000	76.719	215.250	0.000	36.000	36.000	0.000			89.625	89.625
TOTAL LAW P.A, PROSEC. & HR																		
					6998.264	1313.408	303.111	0.000	1616.519	5391.014	476.040	39.000	515.040	0.000			2406.804	2406.804